STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 31 DECEMBER 2018

Figures Finalised as at 2019/01/30

R thousands	Code	Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Second Quarter 2017/18				Q2 of 2017/18 to Q2 of 2018/19
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																					
Eastern Cape	EC	32 546 064	9 097 631	41 643 695	6 863 938	899 208	7 763 146	18.6%	7 213 821	1 689 593	8 903 414	21.4%	14 077 759	2 588 801	16 666 561	40.0%	7 619 245	1 597 390	9 216 634	41.7%	(3.4%)
Free State	FS	18 233 619	3 339 386	21 573 005	3 443 244	289 936	3 733 180	17.3%	4 007 396	486 393	4 493 789	20.8%	7 450 640	776 328	8 226 968	38.1%	3 734 980	529 782	4 264 762	36.9%	5.4%
Gauteng	GT	133 047 010	20 239 619	153 286 629	31 417 594	908 377	32 325 971	21.1%	31 118 967	3 338 763	34 457 730	22.5%	62 536 561	4 247 140	66 783 701	43.6%	30 548 154	3 617 525	34 165 679	43.6%	0.9%
Kwazulu-Natal	KZ	63 263 739	14 164 647	77 428 386	12 732 491	1 702 354	14 434 845	18.6%	16 641 810	2 787 734	19 429 544	25.1%	29 374 301	4 490 088	33 864 389	43.7%	13 372 486	2 581 103	15 953 589	42.7%	21.8%
Limpopo	LP	17 297 347	6 605 561	23 902 907	3 255 203	847 986	4 103 189	17.2%	3 697 554	1 299 966	4 997 519	20.9%	6 952 757	2 147 952	9 100 708	38.1%	3 412 258	1 362 994	4 775 253	38.3%	4.7%
Mpumalanga	MP	19 176 749	3 333 575	22 510 324	3 402 478	537 331	3 939 809	17.5%	4 040 137	693 507	4 733 644	21.0%	7 442 615	1 230 839	8 673 454	38.5%	3 183 908	630 341	3 814 249	31.7%	24.1%
North West	NW	18 980 696	3 275 482	22 256 178	3 082 895	401 776	3 484 671	15.7%	3 696 443	671 653	4 368 096	19.6%	6 779 338	1 073 429	7 852 767	35.3%	3 147 968	854 057	4 002 025	33.3%	9.1%
Northern Cape	NC	7 322 086	1 433 466	8 755 553	1 473 233	145 928	1 619 162	18.5%	1 429 020	233 886	1 662 906	19.0%	2 902 254	379 814	3 282 068	37.5%	1 332 148	290 249	1 622 397	39.4%	2.5%
Western Cape	WC	58 638 879	11 921 714	70 560 592	11 494 536	1 020 485	12 515 022	17.7%	13 640 975	2 005 575	15 646 550	22.2%	25 135 511	3 026 061	28 161 572	39.9%	13 212 692	2 037 700	15 250 392	41.5%	2.6%
Total National		368 506 188	73 411 081	441 917 270	77 165 613	6 753 383	83 918 996	19.0%	85 486 123	13 207 070	98 693 193	22.3%	162 651 736	19 960 453	182 612 189	41.3%	79 563 839	13 501 141	93 064 980	41.1%	6.0%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 31 DECEMBER 2018

Figures Finalised as at 2019/01/30

		Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Second Quarter 2017/18				
R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2017/18 to Q2 of 2018/19
Summary per Metro																					
Buffalo City	BUF	6 513 298	1 753 142	8 266 440	1 861 976	122 873	1 984 849	24.0%	1 652 369	414 569	2 066 938	25.0%	3 514 345	537 442	4 051 787	49.0%	2 079 074	299 183	2 378 257	50.3%	(13.1%)
Cape Town	CPT	39 604 509	8 456 748	48 061 257	8 002 898	611 415	8 614 313	17.9%	9 314 148	1 268 302	10 582 450	22.0%	17 317 047	1 879 717	19 196 763	39.9%	8 976 593	1 413 313	10 389 905	42.4%	1.9%
City of Ekurhuleni	EKU	35 316 496	6 904 213	42 220 709	8 110 431	163 315	8 273 746	19.6%	8 428 497	825 888	9 254 386	21.9%	16 538 929	989 203	17 528 132	41.5%	7 737 466	1 223 538	8 961 004	43.6%	3.3%
eThekwini	ETH	35 227 111	7 110 162	42 337 273	6 934 967	825 714	7 760 681	18.3%	9 489 000	1 247 507	10 736 507	25.4%	16 423 968	2 073 221	18 497 189	43.7%	7 459 812	1 172 886	8 632 698	43.4%	24.4%
City of Johannesburg	JHB	51 344 950	7 810 236	59 155 186	13 042 066	452 271	13 494 337	22.8%	11 697 532	1 478 454	13 175 986	22.3%	24 739 598	1 930 725	26 670 323	45.1%	11 269 781	1 403 080	12 672 861	43.8%	4.0%
Mangaung	MAN	6 303 844	1 130 454	7 434 298	1 391 391	62 803	1 454 194	19.6%	1 616 596	223 529	1 840 125	24.8%	3 007 987	286 332	3 294 319	44.3%	1 566 015	258 572	1 824 587	40.4%	0.9%
Nelson Mandela Bay	NMA	10 375 088	1 740 079	12 115 167	2 288 149	175 059	2 463 207	20.3%	2 326 445	295 925	2 622 370	21.6%	4 614 594	470 984	5 085 578	42.0%	2 275 678	346 405	2 622 083	43.6%	0.0%
City of Tshwane	TSH	32 417 512	4 023 015	36 440 527	7 756 479	135 696	7 892 175	21.7%	7 545 752	757 264	8 303 016	22.8%	15 302 231	892 961	16 195 191	44.4%	8 371 638	714 465	9 086 103	46.0%	(8.6%)
Total Metros		217 102 808	38 928 050	256 030 858	49 388 358	2 549 145	51 937 503	20.3%	52 070 340	6 511 439	58 581 779	22.9%	101 458 698	9 060 584	110 519 282	43.2%	49 736 056	6 831 442	56 567 498	43.8%	3.6%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 31 DECEMBER 2018

Figures Finalised as at 2019/01/30

		Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Second Quarter 2017/18				
R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2017/18 to Q2 of 2018/19
Summary per Top 19																					
City of Matlosana	NW403	3 119 078	220 390	3 339 468	238 333	17 224	255 557	7.7%	690 528	66 854	757 382	22.7%	928 861	84 077	1 012 938	30.3%	427 732	26 474	454 206	26.0%	66.7%
City of Mbombela	MP326	3 210 279	630 592	3 840 872	562 855	87 390	650 245	16.9%	759 497	124 583	884 080	23.0%	1 322 352	211 974	1 534 325	39.9%	584 676	168 520	753 196	35.6%	17.4%
Drakenstein	WC023	2 334 693	454 040	2 788 733	433 654	105 351	539 006	19.3%	585 877	127 730	713 607	25.6%	1 019 532	233 081	1 252 613	44.9%	587 061	213 708	800 769	44.5%	(10.9%)
Emalahleni (MP)	MP312	3 266 197	241 812	3 508 009	557 698	35 262	592 960	16.9%	561 720	60 945	622 665	17.7%	1 119 417	96 208	1 215 625	34.7%	572 594	39 554	612 148	21.2%	1.7%
Emfuleni	GT421	5 457 847	287 613	5 745 460	664 867	29 373	694 241	12.1%	1 448 803	46 524	1 495 327	26.0%	2 113 671	75 897	2 189 568	38.1%	1 276 201	59 919	1 336 120	29.1%	11.9%
George	WC044	1 956 195	429 111	2 385 306	368 017	27 847	395 864	16.6%	413 425	52 509	465 933	19.5%	781 442	80 355	861 797	36.1%	498 346	33 903	532 249	36.5%	(12.5%)
Govan Mbeki	MP307	1 700 171	133 448	1 833 618	359 279	13 270	372 549	20.3%	408 385	15 662	424 047	23.1%	767 664	28 932	796 595	43.4%	-	3 591	3 591	15.6%	11708.7%
J B Marks	NW405	1 812 442	132 447	1 944 888	354 701	11 903	366 604	18.8%	332 919	28 728	361 647	18.6%	687 620	40 631	728 251	37.4%	322 631	78 005	400 636	36.4%	(9.7%)
Madibeng	NW372	2 385 364	285 258	2 670 622	324 644	36 280	360 924	13.5%	357 902	64 365	422 268	15.8%	682 546	100 645	783 192	29.3%	392 331	53 424	445 756	27.1%	(5.3%)
Matjhabeng	FS184	2 415 436	163 406	2 578 842	350 695	23 089	373 783	14.5%	370 926	35 497	406 423	15.8%	721 621	58 586	780 207	30.3%	431 223	35 688	466 911	38.7%	(13.0%)
Mogale City	GT481	2 699 164	386 739	3 085 903	565 085	27 539	592 624	19.2%	576 133	96 962	673 095	21.8%	1 141 218	124 501	1 265 719	41.0%	624 923	92 896	717 819	48.8%	(6.2%)
Msunduzi	KZN225	4 928 912	571 382	5 500 294	1 085 577	64 694	1 150 272	20.9%	1 320 002	93 255	1 413 258	25.7%	2 405 580	157 949	2 563 529	46.6%	1 015 601	158 992	1 174 593	41.4%	20.3%
Newcastle	KZN252	2 234 510	205 576	2 440 085	493 716	15 957	509 674	20.9%	462 433	47 090	509 523	20.9%	956 149	63 047	1 019 197	41.8%	566 582	62 996	629 578	53.1%	(19.1%)
Polokwane	LIM354	3 348 689	1 912 547	5 261 236	753 305	198 728	952 033	18.1%	858 879	363 835	1 222 714	23.2%	1 612 184	562 563	2 174 747	41.3%	704 040	224 552	928 592	43.5%	31.7%
Rustenburg	NW373	4 772 532	829 492	5 602 025	1 073 283	129 929	1 203 212	21.5%	944 638	103 041	1 047 679	18.7%	2 017 921	232 971	2 250 891	40.2%	769 938	157 127	927 065	35.4%	13.0%
Sol Plaatje	NC091	2 046 855	333 242	2 380 097	594 260	18 999	613 259	25.8%	433 702	53 371	487 072	20.5%	1 027 961	72 370	1 100 331	46.2%	409 197	58 985	468 183	48.2%	4.0%
Stellenbosch	WC024	1 716 330	528 041	2 244 371	250 795	13 179	263 974	11.8%	410 860	134 321	545 181	24.3%	661 655	147 500	809 155	36.1%	370 007	70 110	440 117	36.3%	23.9%
Steve Tshwete	MP313	1 556 717	374 410	1 931 127	325 626	30 356	355 982	18.4%	352 485	80 987	433 472	22.4%	678 111	111 342	789 453	40.9%	309 047	67 774	376 821	40.7%	15.0%
uMhlathuze	KZN282	3 016 497	525 161	3 541 657	798 618	57 006	855 624	24.2%	667 783	144 179	811 963	22.9%	1 466 401	201 186	1 667 587	47.1%	658 420	100 586	759 006	46.0%	7.0%
Total Top 19		53 977 908	8 644 705	62 622 613	10 155 009	943 376	11 098 385	17.7%	11 956 897	1 740 440	13 697 337	21.9%	22 111 906	2 683 816	24 795 722	39.6%	10 520 550	1 706 805	12 227 355	36.7%	12.0%

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	Eastern Cape																	
A	Buffalo City	BUF	6 513 298	1 753 142	8 266 440	1 861 976	122 873	1 984 849	24.0%	1 652 369	414 569	2 066 938	25.0%	3 514 345	537 442	4 051 787	49.0%	(13.1%)
A	Nelson Mandela Bay	NMA	10 375 088	1 740 079	12 115 167	2 288 149	175 059	2 463 207	20.3%	2 326 445	295 925	2 622 370	21.6%	4 614 594	470 984	5 085 578	42.0%	0.0%
	Total Metros		16 888 386	3 493 221	20 381 607	4 150 124	297 932	4 448 056	21.8%	3 978 815	710 494	4 689 309	23.0%	8 128 939	1 008 426	9 137 365	44.8%	(6.2%)
B	Dr Beyers Naude	EC101	366 051	44 884	410 935	88 455	915	89 370	21.7%	80 735	7 519	88 254	21.5%	169 191	8 434	177 625	43.2%	16.4%
B	Blue Crane Route	EC102	256 052	69 841	325 893	62 336	1 188	63 524	19.5%	62 895	18 310	81 205	24.9%	125 230	19 499	144 729	44.4%	7.2%
B	Makana	EC104	432 938	68 498	501 436	23 615	-	23 615	4.7%	-	-	-		23 615	-	23 615	4.7%	(100.0%)
B	Ndlambe	EC105	343 571	53 611	397 182	65 497	6 125	71 622	18.0%	82 900	5 416	88 315	22.2%	148 396	11 541	159 937	40.3%	10.2%
B	Sundays River Valley	EC106	239 002	107 087	346 089	18 470	10 386	28 855	8.3%	71 745	7 152	78 897	22.8%	90 215	17 538	107 752	31.1%	139.8%
B	Kouga	EC108	796 785	67 745	864 530	178 082	12 000	190 082	22.0%	198 734	15 337	214 071	24.8%	376 816	27 337	404 153	46.7%	(0.8%)
B	Kou-Kamma	EC109	152 246	19 707	171 953	9 761	991	10 752	6.3%	31 470	4 112	35 581	20.7%	41 231	5 103	46 334	26.9%	40.1%
C	Sarah Baartman	DC10	132 547	1 747	134 294	9 459	8	9 468	7.0%	17 393	721	18 114	13.5%	26 852	729	27 581	20.5%	(44.5%)
	Total Sarah Baartman		2 719 193	433 120	3 152 312	455 676	31 613	487 289	15.5%	545 871	58 566	604 438	19.2%	1 001 547	90 179	1 091 727	34.6%	(3.9%)
B	Mbhashe	EC121	353 297	62 878	416 174	39 682	14 138	53 819	12.9%	44 284	18 087	62 372	15.0%	83 966	32 225	116 191	27.9%	39.1%
B	Mnquma	EC122	424 566	71 584	496 151	67 199	41	67 240	13.6%	43 959	183	44 142	8.9%	111 158	224	111 382	22.4%	(44.2%)
B	Great Kei	EC123	134 587	17 627	152 214	13 417	33	13 450	8.8%	21 735	1 564	23 300	15.3%	35 153	1 597	36 749	24.1%	(21.9%)
B	Amahlathi	EC124	237 319	32 572	269 891	58 203	2 645	60 847	22.5%	45 887	739	46 626	17.3%	104 090	3 384	107 474	39.8%	(37.0%)
B	Ngqushwa	EC126	137 881	32 681	170 561	25 638	9 156	34 794	20.4%	37 297	12 185	49 481	29.0%	62 935	21 340	84 275	49.4%	22.9%
B	Raymond Mhlaba	EC129	379 873	32 713	412 586	54 512	17 102	71 614	17.4%	100 420	2 654	103 074	25.0%	154 933	19 756	174 688	42.3%	(9.8%)
C	Amathole	DC12	1 494 216	612 983	2 107 199	391 399	55 435	446 834	21.2%	417 185	106 344	523 529	24.8%	808 584	161 779	970 363	46.0%	16.8%
	Total Amathole		3 161 738	863 038	4 024 776	650 050	98 547	748 597	18.6%	710 767	141 757	852 525	21.2%	1 360 818	240 304	1 601 122	39.8%	2.7%
B	Inxuba Yethemba	EC131	286 755	42 664	329 419	47 915	7 727	55 642	16.9%	60 562	6 468	67 029	20.3%	108 477	14 195	122 672	37.2%	61.5%
B	Intsika Yethu	EC135	206 301	58 056	264 356	8 221	6 059	14 280	5.4%	6 125	4 757	10 882	4.1%	14 346	10 815	25 162	9.5%	(63.3%)
B	Emalahleni (EC)	EC136	184 028	60 554	244 582	32 702	1 868	34 570	14.1%	12 818	8 449	21 267	8.7%	45 519	10 317	55 837	22.8%	(55.8%)
B	Engcobo	EC137	201 374	72 079	273 453	38 455	2 488	40 942	15.0%	39 422	14 177	53 599	19.6%	77 877	16 664	94 541	34.6%	25.7%
B	Sakhisizwe	EC138	108 701	19 212	127 913	15 030	12 524	27 554	21.5%	21 942	926	22 867	17.9%	36 972	13 449	50 422	39.4%	(40.8%)
B	Enoch Mgijima	EC139	717 010	61 196	778 206	91 537	962	92 498	11.9%	140 413	14 385	154 798	19.9%	231 950	15 347	247 297	31.8%	(14.0%)
C	Chris Hani	DC13	1 206 257	551 919	1 758 177	214 752	31 295	246 047	14.0%	309 642	132 453	442 095	25.1%	524 393	163 748	688 142	39.1%	0.4%
	Total Chris Hani		2 910 427	865 679	3 776 106	448 611	62 923	511 534	13.5%	590 923	181 615	772 538	20.5%	1 039 534	244 537	1 284 072	34.0%	(5.9%)
B	Elundini	EC141	333 826	86 897	420 723	55 238	2 367	57 605	13.7%	63 724	19 856	83 580	19.9%	118 962	22 222	141 184	33.6%	17.3%
B	Senqu	EC142	236 264	77 567	313 831	49 237	2 759	51 996	16.6%	55 784	20 954	76 738	24.5%	105 021	23 713	128 734	41.0%	18.6%
B	Walter Sisulu	EC145	238 205	25 601	263 806	47 828	-	47 828	18.1%	45 762	9 558	55 320	21.0%	93 590	9 558	103 148	39.1%	(43.1%)
C	Joe Gqabi	DC14	568 824	225 522	794 347	56 785	-	56 785	7.1%	70 114	-	70 114	8.8%	126 900	-	126 900	16.0%	(49.3%)
	Total Joe Gqabi		1 377 120	415 588	1 792 708	209 087	5 126	214 213	11.9%	235 386	50 367	285 753	15.9%	444 473	55 493	499 966	27.9%	(23.1%)
B	Ngquza Hills	EC153	310 625	134 490	445 115	52 035	9 274	61 309	13.8%	54 624	25 651	80 275	18.0%	106 659	34 926	141 584	31.8%	(26.0%)
B	Port St Johns	EC154	218 135	93 734	311 869	33 075	11 301	44 376	14.2%	45 660	23 410	69 069	22.1%	78 734	34 711	113 445	36.4%	41.0%
B	Nyandeni	EC155	334 624	118 969	453 593	59 660	22 456	82 116	18.1%	65 436	8 400	73 836	16.3%	125 096	30 857	155 952	34.4%	(9.9%)
B	Mhlontlo	EC156	313 679	62 611	376 290	44 241	4 748	48 990	13.0%	72 047	10 609	82 656	22.0%	116 288	15 357	131 646	35.0%	95.0%
B	King Sabata Dalindyebo	EC157	1 125 406	418 201	1 543 607	250 190	21 035	271 225	17.6%	220 677	3 567	224 244	14.5%	470 866	24 602	495 469	32.1%	(7.6%)
C	O R Tambo	DC15	1 470 307	1 184 390	2 654 697	228 541	65 263	293 803	11.1%	314 281	250 990	565 271	21.3%	542 822	316 253	859 074	32.4%	22.9%
	Total O .R. Tambo		3 772 776	2 012 396	5 785 172	667 742	134 078	801 820	13.9%	772 724	322 627	1 095 351	18.9%	1 440 465	456 705	1 897 170	32.8%	11.3%
B	Matatiele	EC441	337 612	142 082	479 694	66 391	54 442	120 832	25.2%	63 288	45 642	108 930	22.7%	129 679	100 084	229 762	47.9%	29.4%
B	Umzimvubu	EC442	273 653	133 825	407 478	17 822	15 208	33 030	8.1%	69 117	39 833	108 950	26.7%	86 938	55 041	141 980	34.8%	53.9%
B	Mbizana	EC443	343 970	93 691	437 661	25 480	25 098	50 578	11.6%	118 092	19 394	137 486	31.4%	143 572	44 492	188 064	43.0%	59.2%
B	Ntabankulu	EC444	125 707	78 688	204 395	26 000	27 152	53 152	26.0%	26 986	18 806	45 792	22.4%	52 986	45 958	98 944	48.4%	4.1%
C	Alfred Nzo	DC44	635 482	566 304	1 201 786	146 955	147 090	294 045	24.5%	101 853	100 490	202 344	16.8%	248 808	247 580	496 388	41.3%	(31.3%)
	Total Alfred Nzo		1 716 425	1 014 590	2 731 015	282 647	268 990	551 637	20.2%	379 336	224 166	603 502	22.1%	661 983	493 156	1 155 139	42.3%	4.0%
	Total Eastern Cape		32 546 064	9 097 631	41 643 695	6 863 938	899 208	7 763 146	18.6%	7 213 821	1 689 593	8 903 414	21.4%	14 077 759	2 588 801	16 666 561	40.0%	(3.4%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 31 DECEMBER 2018

Figures Finalised as at 2019/01/30

	R thousands	Code	Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Q2 of 2017/18 to Q2 of 2018/19
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Free State																	
A	Mangaung	MAN	6 303 844	1 130 454	7 434 298	1 391 391	62 803	1 454 194	19.6%	1 616 596	223 529	1 840 125	24.8%	3 007 987	286 332	3 294 319	44.3%	0.9%
	Total Metros		6 303 844	1 130 454	7 434 298	1 391 391	62 803	1 454 194	19.6%	1 616 596	223 529	1 840 125	24.8%	3 007 987	286 332	3 294 319	44.3%	0.9%
B	Letsemeng	FS161	180 147	49 949	230 096	26 952	7 620	34 572	15.0%	19 560	9 093	28 652	12.5%	46 511	16 713	63 224	27.5%	(37.5%)
B	Kopanong	FS162	385 767	44 201	429 968	-	2 022	2 022	0.5%	-	-	-	-	-	2 022	2 022	0.5%	(100.0%)
B	Mohokare	FS163	201 183	96 599	297 781	7 030	-	7 030	2.4%	-	-	-	-	7 030	-	7 030	2.4%	(100.0%)
C	Xhariep	DC16	65 268	281	65 549	12 880	-	12 880	19.6%	12 459	-	12 459	19.0%	25 339	-	25 339	38.7%	7.7%
	Total Xhariep		832 365	191 029	1 023 394	46 862	9 642	56 504	5.5%	32 018	9 093	41 111	4.0%	78 880	18 735	97 615	9.5%	(74.2%)
B	Masilonyana	FS181	272 760	35 180	307 940	8 942	793	9 735	3.2%	747	-	747	0.2%	9 689	793	10 482	3.4%	(97.0%)
B	Tokologo	FS182	105 662	125 586	231 248	21 659	35 543	57 201	24.7%	27 932	25 576	53 508	23.1%	49 591	61 118	110 709	47.9%	(5.0%)
B	Tswelopele	FS183	180 781	22 672	203 453	24 486	3 924	28 411	14.0%	33 237	8 222	41 459	20.4%	57 723	12 147	69 870	34.3%	119.4%
B	Matjhabeng	FS184	2 415 436	163 406	2 578 842	350 695	23 089	373 783	14.5%	370 926	35 497	406 423	15.8%	721 621	58 586	780 207	30.3%	(13.0%)
B	Nala	FS185	446 577	33 406	479 983	69 380	12 107	81 488	17.0%	71 926	3 703	75 629	15.8%	141 307	15 810	157 117	32.7%	(7.9%)
C	Lejweleputswa	DC18	136 613	4 745	141 358	30 170	402	30 572	21.6%	27 967	587	28 555	20.2%	58 137	990	59 127	41.8%	14.2%
	Total Lejweleputswa		3 557 830	384 995	3 942 825	505 332	75 858	581 190	14.7%	532 736	73 586	606 322	15.4%	1 038 068	149 444	1 187 512	30.1%	(10.1%)
B	Setsoto	FS191	658 107	129 720	787 827	98 767	12 226	110 993	14.1%	78 128	23 695	101 823	12.9%	176 895	35 921	212 816	27.0%	(51.5%)
B	Dihlabeng	FS192	879 325	76 179	955 504	136 746	14 538	151 284	15.8%	216 785	19 156	235 941	24.7%	353 531	33 693	387 224	40.5%	22.3%
B	Nketoana	FS193	356 990	64 927	421 917	68 252	4 778	73 030	17.3%	101 955	6 386	108 341	25.7%	170 207	11 164	181 371	43.0%	17.8%
B	Maluti-a-Phofung	FS194	2 121 951	230 321	2 352 272	598 064	41 257	639 321	27.2%	692 852	51 528	744 381	31.6%	1 290 917	92 785	1 383 702	58.8%	164.5%
B	Phumelela	FS195	126 337	68 698	195 035	3 926	782	4 708	2.4%	-	9 722	9 722	5.0%	3 926	10 505	14 430	7.4%	(87.6%)
B	Mantsopa	FS196	229 788	63 848	293 636	44 031	9 267	53 297	18.2%	46 667	16 495	63 162	21.5%	90 698	25 762	116 460	39.7%	14.7%
C	Thabo Mofutsanyana	DC19	119 939	800	120 739	28 410	2 558	30 967	25.6%	36 744	936	37 680	31.2%	65 154	3 493	68 647	56.9%	18.0%
	Total Thabo Mofutsanyana		4 492 436	634 494	5 126 930	978 195	85 406	1 063 601	20.7%	1 173 132	127 918	1 301 050	25.4%	2 151 327	213 324	2 364 651	46.1%	38.1%
B	Moqhaka	FS201	790 573	66 283	856 856	86 828	9 889	96 716	11.3%	180 410	18 428	198 838	23.2%	267 237	28 317	295 554	34.5%	23.4%
B	Ngwathe	FS203	835 706	102 164	937 870	139 937	24 742	164 679	17.6%	144 295	11 855	156 150	16.6%	284 231	36 597	320 829	34.2%	(27.6%)
B	Metsimaholo	FS204	1 092 830	777 868	1 870 698	242 290	18 708	260 998	14.0%	265 682	21 711	287 393	15.4%	507 973	40 419	548 391	29.3%	33.7%
B	Mafube	FS205	170 848	47 061	217 909	23 197	2 888	26 085	12.0%	22 001	54	22 055	10.1%	45 198	2 942	48 140	22.1%	(37.2%)
C	Fezile Dabi	DC20	157 187	5 038	162 225	29 213	-	29 213	18.0%	40 526	219	40 745	25.1%	69 739	219	69 957	43.1%	7.9%
	Total Fezile Dabi		3 047 144	998 414	4 045 558	521 464	56 227	577 691	14.3%	652 914	52 267	705 181	17.4%	1 174 378	108 494	1 282 872	31.7%	6.1%
	Total Free State		18 233 619	3 339 386	21 573 005	3 443 244	289 936	3 733 180	17.3%	4 007 396	486 393	4 493 789	20.8%	7 450 640	776 328	8 226 968	38.1%	5.4%

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			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2017/18 to Q2 of 2018/19
	Gauteng																	
A	City of Ekurhuleni	EKU	35 316 496	6 904 213	42 220 709	8 110 431	163 315	8 273 746	19.6%	8 428 497	825 888	9 254 386	21.9%	16 538 929	989 203	17 528 132	41.5%	3.3%
A	City of Johannesburg	JHB	51 344 950	7 810 236	59 155 186	13 042 066	452 271	13 494 337	22.8%	11 697 532	1 478 454	13 175 986	22.3%	24 739 598	1 930 725	26 670 323	45.1%	4.0%
A	City of Tshwane	TSH	32 417 512	4 023 015	36 440 527	7 756 479	135 696	7 892 175	21.7%	7 545 752	757 264	8 303 016	22.8%	15 302 231	892 961	16 195 191	44.4%	(8.6%)
	Total Metros		119 078 958	18 737 464	137 816 422	28 908 976	751 282	29 660 258	21.5%	27 671 781	3 061 607	30 733 388	22.3%	56 580 758	3 812 888	60 393 646	43.8%	0.0%
B	Emfuleni	GT421	5 457 847	287 613	5 745 460	664 867	29 373	694 241	12.1%	1 448 803	46 524	1 495 327	26.0%	2 113 671	75 897	2 189 568	38.1%	11.9%
B	Midvaal	GT422	1 109 759	110 162	1 219 921	246 807	10 796	257 603	21.1%	254 665	17 953	272 617	22.3%	501 472	28 748	530 220	43.5%	(6.9%)
B	Lesedi	GT423	817 331	90 468	907 799	144 127	5 049	149 176	16.4%	168 123	7 504	175 627	19.3%	312 250	12 553	324 803	35.8%	22.2%
C	Sedibeng	DC42	386 251	3 600	389 851	92 026	602	92 628	23.8%	91 248	1 882	93 131	23.9%	183 274	2 484	185 759	47.6%	3.1%
	Total Sedibeng		7 771 188	491 842	8 263 031	1 147 827	45 820	1 193 647	14.4%	1 962 840	73 863	2 036 703	24.6%	3 110 667	119 683	3 230 350	39.1%	9.3%
B	Mogale City	GT481	2 699 164	386 739	3 085 903	565 085	27 539	592 624	19.2%	576 133	96 962	673 095	21.8%	1 141 218	124 501	1 265 719	41.0%	(6.2%)
B	Merafong City	GT484	1 387 189	255 432	1 642 621	289 275	31 479	320 754	19.5%	383 919	41 552	425 470	25.9%	673 193	73 031	746 224	45.4%	4.5%
B	Rand West City	GT485	1 768 318	324 865	2 093 183	440 720	52 257	492 977	23.6%	467 264	64 780	532 044	25.4%	907 984	117 037	1 025 021	49.0%	40.6%
C	West Rand	DC48	342 193	43 277	385 470	65 711	-	65 711	17.0%	57 030	-	57 030	14.8%	122 741	-	122 741	31.8%	(28.1%)
	Total West Rand		6 196 864	1 010 313	7 207 177	1 360 791	111 276	1 472 066	20.4%	1 484 346	203 293	1 687 639	23.4%	2 845 136	314 569	3 159 705	43.8%	6.6%
	Total Gauteng		133 047 010	20 239 619	153 286 629	31 417 594	908 377	32 325 971	21.1%	31 118 967	3 338 763	34 457 730	22.5%	62 536 561	4 247 140	66 783 701	43.6%	0.9%

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	Kwazulu-Natal																	
A	eThekwini	ETH	35 227 111	7 110 162	42 337 273	6 934 967	825 714	7 760 681	18.3%	9 489 000	1 247 507	10 736 507	25.4%	16 423 968	2 073 221	18 497 189	43.7%	24.4%
	Total Metros		35 227 111	7 110 162	42 337 273	6 934 967	825 714	7 760 681	18.3%	9 489 000	1 247 507	10 736 507	25.4%	16 423 968	2 073 221	18 497 189	43.7%	24.4%
B	Umdoni	KZN212	296 829	50 485	347 313	49 246	8 588	57 834	16.7%	106 817	7 959	114 776	33.0%	156 063	16 547	172 611	49.7%	47.0%
B	Umzumbe	KZN213	190 255	71 392	261 647	25 066	6 859	31 925	12.2%	33 974	7 149	41 123	15.7%	59 040	14 008	73 048	27.9%	14.9%
B	uMuziwabantu	KZN214	184 351	79 353	263 704	17 393	6 484	23 877	9.1%	55 000	5 025	60 025	22.8%	72 393	11 509	83 902	31.8%	51.3%
B	Ray Nkonyeni	KZN216	945 363	223 131	1 168 494	118 515	24 793	143 308	12.3%	233 054	49 803	282 857	24.2%	351 569	74 596	426 165	36.5%	37.6%
C	Ugu	DC21	884 865	301 163	1 186 028	234 632	70 694	305 326	25.7%	228 846	92 674	321 519	27.1%	463 477	163 368	626 845	52.9%	22.1%
	Total Ugu		2 501 663	725 523	3 227 186	444 852	117 418	562 270	17.4%	657 691	162 609	820 301	25.4%	1 102 543	280 027	1 382 571	42.8%	31.8%
B	uMshwathi	KZN221	153 299	32 842	186 141	27 376	4 568	31 944	17.2%	41 887	6 747	48 634	26.1%	69 262	11 315	80 577	43.3%	6.4%
B	uMngeni	KZN222	391 608	34 500	426 108	101 285	9 352	110 637	26.0%	70 351	10 251	80 602	18.9%	171 636	19 603	191 239	44.9%	(14.4%)
B	Mpofana	KZN223	177 452	16 878	194 330	41 425	6 430	47 855	24.6%	40 777	1 000	41 777	21.5%	82 203	7 430	89 633	46.1%	(2.3%)
B	Impendle	KZN224	54 633	12 265	66 898	12 700	1 321	14 022	21.0%	10 745	10 238	20 983	31.4%	23 445	11 560	35 004	52.3%	63.0%
B	Msunduzi	KZN225	4 928 912	571 382	5 500 294	1 085 577	64 694	1 150 272	20.9%	1 320 002	93 255	1 413 258	25.7%	2 405 580	157 949	2 563 529	46.6%	20.3%
B	Mkhambathini	KZN226	112 650	19 285	131 935	18 447	12 001	30 447	23.1%	22 352	7 497	29 849	22.6%	40 799	19 497	60 296	45.7%	17.8%
B	Richmond	KZN227	124 459	25 389	149 847	3 149	2 362	5 511	3.7%	256 381	7 095	263 476	175.8%	259 530	9 457	268 987	179.5%	761.4%
C	uMgungundlovu	DC22	808 648	207 528	1 016 176	165 009	20 263	185 271	18.2%	263 062	90 691	353 753	34.8%	428 071	110 953	539 024	53.0%	54.7%
	Total uMgungundlovu		6 751 660	920 069	7 671 729	1 454 968	120 991	1 575 958	20.5%	2 025 557	226 774	2 252 331	29.4%	3 480 525	347 764	3 828 289	49.9%	36.1%
B	Okhahlamba	KZN235	183 018	35 475	218 493	43 435	8 984	52 419	24.0%	47 536	19 265	66 801	30.6%	90 971	28 250	119 221	54.6%	(6.9%)
B	Inkosi Langalibalele	KZN237	499 914	53 649	553 563	57 712	10 716	68 428	12.4%	141 555	17 240	158 795	28.7%	199 267	27 956	227 223	41.0%	47.9%
B	Alfred Duma	KZN238	995 475	127 847	1 123 322	169 317	6 965	176 282	15.7%	170 348	24 558	194 906	17.4%	339 665	31 523	371 188	33.0%	12.7%
C	Uthukela	DC23	720 109	407 831	1 127 940	88 146	84 650	172 796	15.3%	250 683	21 360	272 043	24.1%	338 829	106 010	444 838	39.4%	168.7%
	Total Uthukela		2 398 516	624 802	3 023 318	358 609	111 315	469 924	15.5%	610 122	82 423	692 545	22.9%	968 732	193 738	1 162 470	38.5%	52.8%
B	Endumeni	KZN241	341 564	45 178	386 743	70 773	13 832	84 605	21.9%	71 293	3 025	74 318	19.2%	142 065	16 857	158 923	41.1%	(15.5%)
B	Nquthu	KZN242	179 596	128 885	308 481	30 245	2 085	32 329	10.5%	41 295	30 390	71 685	23.2%	71 539	32 475	104 014	33.7%	90.8%
B	Msinga	KZN244	234 673	40 115	274 788	36 020	5 431	41 451	15.1%	43 141	8 047	51 187	18.6%	79 160	13 478	92 638	33.7%	13.6%
B	Umvoti	KZN245	299 897	39 537	339 435	63 085	2 824	65 909	19.4%	87 260	20 573	107 833	31.8%	150 345	23 397	173 742	51.2%	48.1%
C	Umzinyathi	DC24	423 579	428 459	852 038	82 706	27 085	109 791	12.9%	115 846	110 803	226 649	26.6%	198 551	137 889	336 440	39.5%	(0.1%)
	Total Umzinyathi		1 479 310	682 174	2 161 484	282 827	51 258	334 085	15.5%	358 834	172 838	531 672	24.6%	641 661	224 096	865 757	40.1%	13.1%
B	Newcastle	KZN252	2 234 510	205 576	2 440 085	493 716	15 957	509 674	20.9%	462 433	47 090	509 523	20.9%	956 149	63 047	1 019 197	41.8%	(19.1%)
B	Emadlangeni	KZN253	74 447	16 147	90 594	15 440	2 167	17 607	19.4%	16 317	2 905	19 222	21.2%	31 757	5 072	36 829	40.7%	(5.7%)
B	Dannhauser	KZN254	219 189	77 132	296 321	25 928	23 277	49 206	16.6%	25 919	27 476	53 394	18.0%	51 847	50 753	102 600	34.6%	75.4%
C	Amajuba	DC25	231 651	127 206	358 857	46 191	14 264	60 455	16.8%	57 850	48 584	106 434	29.7%	104 040	62 849	166 889	46.5%	24.1%
	Total Amajuba		2 759 796	426 061	3 185 857	581 275	55 666	636 942	20.0%	562 518	126 055	688 574	21.6%	1 143 794	181 721	1 325 515	41.6%	(10.1%)
B	eDumbe	KZN261	123 998	41 414	165 411	31 446	9 563	41 009	24.8%	24 548	14 392	38 940	23.5%	55 994	23 955	79 949	48.3%	9.5%
B	uPhongolo	KZN262	263 912	67 471	331 383	52 639	4 935	57 573	17.4%	24 069	7 680	31 749	9.6%	76 707	12 615	89 322	27.0%	(41.3%)
B	Abaqulusi	KZN263	540 078	41 284	581 362	80 616	6 524	87 140	15.0%	115 762	7 871	123 633	21.3%	196 378	14 395	210 772	36.3%	(1.7%)
B	Nongoma	KZN265	164 775	55 206	219 981	39 536	8 569	48 105	21.9%	114 349	16 386	130 735	59.4%	153 885	24 955	178 840	81.3%	124.5%
B	Ulundi	KZN266	342 860	48 335	391 195	52 506	13 978	66 484	17.0%	87 768	26 686	114 455	29.3%	140 275	40 664	180 939	46.3%	0.3%
C	Zululand	DC26	624 184	408 113	1 032 297	125 758	62 642	188 400	18.3%	175 693	66 637	242 329	23.5%	301 450	129 279	430 729	41.7%	8.4%
	Total Zululand		2 059 806	661 824	2 721 629	382 500	106 210	488 711	18.0%	542 188	139 652	681 840	25.1%	924 689	245 862	1 170 551	43.0%	11.5%
B	Umhlabuyalingana	KZN271	184 497	53 329	237 826	42 448	11 593	54 041	22.7%	50 818	17 285	68 103	28.6%	93 266	28 878	122 144	51.4%	9.8%
B	Jozini	KZN272	233 773	48 306	282 079	42 926	14 192	57 117	20.2%	48 452	2 015	50 467	17.9%	91 378	16 206	107 584	38.1%	(17.3%)
B	Mtubatuba	KZN275	213 536	34 943	248 479	53 260	9 234	62 493	25.2%	50 916	18 912	69 828	28.1%	104 176	28 146	132 321	53.3%	(4.9%)
B	Hlabisa Big Five	KZN276	129 578	23 400	152 978	30 484	3 436	33 920	22.2%	36 142	8 390	44 533	29.1%	66 626	11 827	78 453	51.3%	14.0%
C	Umkhanyakude	DC27	455 028	266 059	721 087	105 884	4 739	110 623	15.3%	127 741	71 687	199 428	27.7%	233 625	76 426	310 051	43.0%	1.4%
	Total Umkhanyakude		1 216 412	426 037	1 642 448	275 001	43 194	318 195	19.4%	314 070	118 290	432 360	26.3%	589 071	161 484	750 555	45.7%	0.1%
B	Mfolozi	KZN281	143 266	28 734	172 000	30 320	4 361	34 681	20.2%	35 753	5 832	41 585	24.2%	66 073	10 192	76 266	44.3%	6.8%
B	uMhlathuze	KZN282	3 016 497	525 161	3 541 657	798 618	57 006	855 624	24.2%	667 783	144 179	811 963	22.9%	1 466 401	201 186	1 667 587	47.1%	7.0%
B	uMlalazi	KZN284	406 349	74 043	480 392	85 679	3 500	89 179	18.6%	113 475	16 931	130 405	27.1%	199 154	20 431	219 585	45.7%	20.9%
B	Mthonjaneni	KZN285	124 600	36 339	160 939	32 283	10 131	42 414	26.4%	35 775	10 193	45 967	28.6%	68 058	20 323	88 381	54.9%	(6.3%)
B	Nkandla	KZN286	139 386	56 200	195 586	23 358	5 910	29 268	15.0%	30 994	21 299	52 293	26.7%	54 352	27 210	81 562	41.7%	169.0%
C	King Cetshwayo	DC28	836 433	324 513	1 160 946	194 813	27 935	222 748	19.2%	240 041	41 524	281 565	24.3%	434 854	69 459	504 312	43.4%	20.9%
	Total uThungulu		4 666 531	1 044 990	5 711 521	1 165 072	108 843	1 273 915	22.3%	1 123 820	239 958	1 363 778	23.9%	2 288 892	348 801	2 637 693	46.2%	13.0%
B	Mandeni	KZN291	247 900	56 547	304 447	58 673	4 747	63 420	20.8%	56 978	23 893	80 871	26.6%	115 651	28 640	144 290	47.4%	11.5%
B	KwaDukuza	KZN292	1 524 768	344 762	1 869 530	305 831	22 227	328 058	17.5%	341 963	26 967	368 930	19.7%	647 795	49 194	696 989	37.3%	19.6%
B	Ndwedwe	KZN293	191 571	71 491	263 062	36 342	9 247	45 589	17.3%	52 165	6 502	58 667	22.3%	88 508	15 748	104 256	39.6%	28.2%
B	Maphumulo	KZN294	108 894	33 722	142 616	25 419	4 235	29 654	20.8%	27 872	9 570	37 442	26.3%	53 291	13 805	67 096	47.0%	22.8%
C	iLembe	DC29	720 092	364 303	1 084 394	152 274	49 098	201 372	18.6%	181 155	50 565	231 721	21.4%	333 430	99 663	433 093	39.9%	1.6%
	Total iLembe		2 793 225	870 824	3 664 049	578 540	89 553	668 093	18.2%	660 134	117 497	777 631	21.2%	1 238 674	207 050	1 445 724	39.5%	13.5%
B	Greater Kokstad	KZN433	405 190	98 798	503 988	79 127	13 205	92 332	18.3%	66 740	13 023	79 763	15.8%	145 866	26 228	172 095	34.1%	(7.1%)
B	Ubuhlebezwe	KZN434	165 948	67 263	233 211	30 022	4 412	34 434	14.8%	35 735	10 061	45 795	19.6%	65 757	14 472	80 229	34.4%	(25.9%)
B	Umzimkhulu	KZN435	269 152	91 750	360 902	56 084	16 663	72 747	20.2%	61 089	19 782	80 871	22.4%	117 172	36 445	153 618	42.6%	6.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	167 723	64 582	232 306	26 048	5 717	31 764	13.7%	42 647	9 984	52 631	22.7%	68 695	15 701	84 395	36.3%	12.2%
C	Harry Gwala	DC43	401 696	349 789	751 485	82 598	32 195	114 793	15.3%	91 664	101 282	192 946	25.7%	174 262	133 477	307 739	41.0%	30.6%
	Total Harry Gwala		1 409 709	672 183	2 081 891	273 878	72 192	346 070	16.6%	297 874	154 132	452 006	21.7%	571 752	226 324	798 076	38.3%	8.1%
	Total Kwazulu-Natal		63 263 739	14 164 647	77 428 386	12 732 491	1 702 354	14 434 845	18.6%	16 641 810	2 787 734	19 429 544	25.1%	29 374 301	4 490 088	33 864 389	43.7%	21.8%

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			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Limpopo																	
B	Greater Giyani	LIM331	351 895	100 149	452 044	60 693	8 033	68 726	15.2%	73 798	18 813	92 611	20.5%	134 491	26 846	161 337	35.7%	(28.4%)
B	Greater Letaba	LIM332	223 430	179 277	402 708	56 763	65 580	122 343	30.4%	87 366	17 727	105 093	26.1%	144 129	83 307	227 436	56.5%	(8.7%)
B	Greater Tzaneen	LIM333	1 162 471	195 434	1 357 905	179 937	32 252	212 189	15.6%	262 808	17 412	280 220	20.6%	442 745	49 663	492 409	36.3%	1.0%
B	Ba-Phalaborwa	LIM334	514 322	39 917	554 239	73 765	5 512	79 277	14.3%	83 916	10 896	94 812	17.1%	157 681	16 408	174 089	31.4%	(12.5%)
B	Maruleng	LIM335	204 650	102 750	307 401	35 808	16 055	51 863	16.9%	33 986	18 721	52 706	17.1%	69 794	34 775	104 569	34.0%	(15.3%)
C	Mopani	DC33	1 224 870	581 459	1 806 329	152 508	59 081	211 589	11.7%	168 274	206 944	375 218	20.8%	320 782	266 025	586 807	32.5%	35.2%
	Total Mopani		3 681 638	1 198 987	4 880 625	559 474	186 511	745 986	15.3%	710 148	290 513	1 000 661	20.5%	1 269 622	477 025	1 746 646	35.8%	3.2%
B	Musina	LIM341	286 676	43 492	330 168	116 817	2 208	119 025	36.0%	74 172	8 077	82 249	24.9%	190 989	10 285	201 275	61.0%	(16.9%)
B	Thulamela	LIM343	619 252	201 978	821 230	108 138	18 997	127 135	15.5%	125 735	26 754	152 489	18.6%	233 873	45 751	279 624	34.0%	5.5%
B	Makhado	LIM344	813 705	162 639	976 344	134 222	23 717	157 939	16.2%	197 122	26 150	223 273	22.9%	331 344	49 867	381 211	39.0%	1.5%
B	Collins Chabane	LIM345	248 118	210 294	458 413	43 676	-	43 676	9.5%	-	-	-		43 676	-	43 676	9.5%	(100.0%)
C	Vhembe	DC34	982 195	644 158	1 626 354	129 413	129 653	259 065	15.9%	122 183	99 825	222 008	13.7%	251 595	229 477	481 073	29.6%	(41.5%)
	Total Vhembe		2 949 946	1 262 562	4 212 508	532 265	174 574	706 840	16.8%	519 213	160 807	680 019	16.1%	1 051 478	335 381	1 386 859	32.9%	(23.9%)
B	Blouberg	LIM351	300 562	60 107	360 668	11 116	3 549	14 666	4.1%	19 906	-	19 906	5.5%	31 022	3 549	34 572	9.6%	(79.3%)
B	Molemole	LIM353	182 358	50 437	232 795	35 297	1 439	36 736	15.8%	42 656	29 363	72 019	30.9%	77 952	30 803	108 755	46.7%	35.8%
B	Polokwane	LIM354	3 348 689	1 912 547	5 261 236	753 305	198 728	952 033	18.1%	858 879	363 835	1 222 714	23.2%	1 612 184	562 563	2 174 747	41.3%	31.7%
B	Lepelle-Nkumpi	LIM355	368 641	209 988	578 629	61 733	7 872	69 606	12.0%	24 160	17 353	41 513	7.2%	85 894	25 225	111 119	19.2%	(47.5%)
C	Capricorn	DC35	752 056	251 224	1 003 280	64 331	72 140	136 471	13.6%	199 935	87 908	287 843	28.7%	264 266	160 048	424 313	42.3%	12.3%
	Total Capricorn		4 952 306	2 484 303	7 436 608	925 782	283 729	1 209 511	16.3%	1 145 536	498 459	1 643 995	22.1%	2 071 318	782 188	2 853 506	38.4%	16.3%
B	Thabazimbi	LIM361	363 947	33 612	397 559	49 462	-	49 462	12.4%	60 976	-	60 976	15.3%	110 437	-	110 437	27.8%	(8.9%)
B	Lephalale	LIM362	537 930	56 523	594 453	126 779	18 124	144 902	24.4%	134 540	13 306	147 846	24.9%	261 318	31 430	292 749	49.2%	(13.1%)
B	Bela Bela	LIM366	406 627	96 367	502 994	60 871	17 561	78 432	15.6%	24 956	26 238	51 194	10.2%	85 827	43 799	129 626	25.8%	(25.9%)
B	Mogalakwena	LIM367	954 363	277 416	1 231 779	198 247	32 984	231 231	18.8%	202 793	89 311	292 104	23.7%	401 040	122 295	523 335	42.5%	7.6%
B	Modimolle-Mookgopong	LIM368	634 030	160 513	794 543	93 989	4 297	98 286	12.4%	341 968	8 826	350 794	44.2%	435 957	13 123	449 080	56.5%	581.0%
C	Waterberg	DC36	168 519	666	169 185	7 450	-	7 450	4.4%	16 758	-	16 758	9.9%	24 208	-	24 208	14.3%	(8.2%)
	Total Waterberg		3 065 417	625 097	3 690 514	536 798	72 966	609 763	16.5%	781 990	137 682	919 672	24.9%	1 318 787	210 648	1 529 435	41.4%	42.1%
B	Ephraim Mogale	LIM471	284 263	45 654	329 917	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Elias Motsoaledi	LIM472	471 306	75 869	547 175	86 107	15 702	101 808	18.6%	155 971	22 818	178 788	32.7%	242 077	38 519	280 597	51.3%	36.0%
B	Makhuduthamaga	LIM473	318 400	104 112	422 512	72 572	45 341	117 913	27.9%	59 137	12 446	71 583	16.9%	131 708	57 788	189 496	44.8%	(37.0%)
B	Tubatse Fetakgomo	LIM476	634 794	139 508	774 302	88 829	17 333	106 162	13.7%	85 788	18 507	104 295	13.5%	174 617	35 840	210 457	27.2%	(33.5%)
C	Sekhukhune	DC47	939 277	669 469	1 608 747	453 376	51 830	505 207	31.4%	239 772	158 733	398 506	24.8%	693 149	210 564	903 712	56.2%	12.7%
	Total Sekhukhune		2 648 040	1 034 612	3 682 652	700 884	130 206	831 089	22.6%	540 668	212 505	753 172	20.5%	1 241 551	342 710	1 584 262	43.0%	(11.6%)
	Total Limpopo		17 297 347	6 605 561	23 902 907	3 255 203	847 986	4 103 189	17.2%	3 697 554	1 299 966	4 997 519	20.9%	6 952 757	2 147 952	9 100 708	38.1%	4.7%

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	Mpumalanga																	
B	Albert Luthuli	MP301	454 554	134 986	589 540	150 781	53 027	203 808	34.6%	113 459	36 157	149 615	25.4%	264 240	89 184	353 424	59.9%	77.6%
B	Msukaligwa	MP302	849 147	94 284	943 431	136 131	10 161	146 292	15.5%	319 470	13 959	333 430	35.3%	455 601	24 121	479 722	50.8%	51.0%
B	Mkhondo	MP303	560 289	115 704	675 992	95 295	35 769	131 064	19.4%	134 076	37 579	171 655	25.4%	229 371	73 348	302 719	44.8%	8.7%
B	Pixley Ka Seme (MP)	MP304	359 995	84 431	444 426	60 368	12 362	72 730	16.4%	58 229	21 474	79 703	17.9%	118 597	33 837	152 433	34.3%	30.5%
B	Lekwa	MP305	864 257	53 491	917 748	159 581	19 532	179 113	19.5%	213 109	18 095	231 204	25.2%	372 690	37 627	410 317	44.7%	49.3%
B	Dipaleseng	MP306	212 032	44 884	256 916	28 179	14 350	42 529	16.6%	21 339	7 813	29 152	11.3%	49 518	22 163	71 681	27.9%	(33.2%)
B	Govan Mbeki	MP307	1 700 171	133 448	1 833 618	359 279	13 270	372 549	20.3%	408 385	15 662	424 047	23.1%	767 664	28 932	796 595	43.4%	11708.7%
C	Gert Sibande	DC30	470 227	38 157	508 385	81 306	2 682	83 988	16.5%	105 045	5 469	110 514	21.7%	186 352	8 151	194 503	38.3%	(13.2%)
	Total Gert Sibande		5 470 672	699 385	6 170 056	1 070 920	161 154	1 232 074	20.0%	1 373 111	156 209	1 529 320	24.8%	2 444 031	317 363	2 761 394	44.8%	79.2%
B	Victor Khanye	MP311	443 138	35 362	478 500	84 097	3 438	87 535	18.3%	-	-	-		84 097	3 438	87 535	18.3%	(100.0%)
B	Emalahleni (MP)	MP312	3 266 197	241 812	3 508 009	557 698	35 262	592 960	16.9%	561 720	60 945	622 665	17.7%	1 119 417	96 208	1 215 625	34.7%	1.7%
B	Steve Tshwete	MP313	1 556 717	374 410	1 931 127	325 626	30 356	355 982	18.4%	352 485	80 987	433 472	22.4%	678 111	111 342	789 453	40.9%	15.0%
B	Emakhazeni	MP314	286 827	58 529	345 356	49 149	1 939	51 088	14.8%	85 091	11 076	96 166	27.8%	134 240	13 014	147 254	42.6%	22.5%
B	Thembisile Hani	MP315	926 344	153 983	1 080 327	58 806	55 120	113 926	10.5%	99 390	40 869	140 258	13.0%	158 196	95 989	254 185	23.5%	(8.4%)
B	Dr J.S. Moroka	MP316	663 617	126 091	789 708	93 994	33 778	127 772	16.2%	108 128	20 943	129 071	16.3%	202 122	54 721	256 843	32.5%	3.4%
C	Nkangala	DC31	445 223	33 248	478 471	74 220	4 110	78 330	16.4%	97 035	2 637	99 672	20.8%	171 255	6 747	178 002	37.2%	(8.0%)
	Total Nkangala		7 588 064	1 023 435	8 611 498	1 243 590	164 003	1 407 593	16.3%	1 303 848	217 456	1 521 304	17.7%	2 547 438	381 459	2 928 898	34.0%	1.1%
B	Thaba Chweu	MP321	586 075	112 153	698 228	128 814	5 170	133 984	19.2%	100 528	3 949	104 477	15.0%	229 342	9 119	238 461	34.2%	(20.6%)
B	Nkomazi	MP324	847 058	279 363	1 126 420	163 917	34 031	197 948	17.6%	199 469	62 661	262 130	23.3%	363 387	96 692	460 078	40.8%	17.9%
B	Bushbuckridge	MP325	1 224 121	559 596	1 783 717	186 796	79 114	265 910	14.9%	240 414	126 854	367 268	20.6%	427 210	205 968	633 178	35.5%	29.8%
B	City of Mbombela	MP326	3 210 279	630 592	3 840 872	562 855	87 390	650 245	16.9%	759 497	124 583	884 080	23.0%	1 322 352	211 974	1 534 325	39.9%	17.4%
C	Ehlanzeni	DC32	250 480	29 052	279 532	45 587	6 468	52 055	18.6%	63 269	1 796	65 065	23.3%	108 856	8 264	117 120	41.9%	(1.6%)
	Total Ehlanzeni		6 118 014	1 610 756	7 728 770	1 087 968	212 174	1 300 142	16.8%	1 363 178	319 843	1 683 020	21.8%	2 451 146	532 017	2 983 163	38.6%	15.6%
	Total Mpumalanga		19 176 749	3 333 575	22 510 324	3 402 478	537 331	3 939 809	17.5%	4 040 137	693 507	4 733 644	21.0%	7 442 615	1 230 839	8 673 454	38.5%	24.1%

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	Northern Cape																	
B	Joe Morolong	NC451	178 438	120 535	298 972	26 644	19 201	45 845	15.3%	52 624	30 908	83 532	27.9%	79 268	50 109	129 377	43.3%	50.5%
B	Ga-Segonyana	NC452	381 446	100 176	481 623	48 531	18 492	67 023	13.9%	90 566	41 119	131 685	27.3%	139 097	59 611	198 708	41.3%	2.3%
B	Gamagara	NC453	495 955	75 482	571 437	105 706	10 316	116 022	20.3%	104 000	3 422	107 423	18.8%	209 707	13 739	223 445	39.1%	106.7%
C	John Taolo Gaetsewe	DC45	99 639	770	100 409	20 229	149	20 377	20.3%	27 037	9	27 046	26.9%	47 266	158	47 423	47.2%	6.0%
	Total John Taolo Gaetsewe		1 155 478	296 963	1 452 441	201 110	48 158	249 267	17.2%	274 228	75 459	349 686	24.1%	475 337	123 617	598 954	41.2%	33.6%
B	Richtersveld	NC061	70 624	26 662	97 286	14 550	709	15 259	15.7%	14 601	254	14 855	15.3%	29 150	964	30 114	31.0%	(24.6%)
B	Nama Khoi	NC062	324 960	23 384	348 344	51 856	4 105	55 961	16.1%	67 922	3 080	71 002	20.4%	119 778	7 185	126 963	36.4%	2.3%
B	Kamiesberg	NC064	62 287	20 145	82 432	6 497	2 656	9 153	11.1%	9 941	4 734	14 674	17.8%	16 438	7 390	23 827	28.9%	12.0%
B	Hantam	NC065	113 376	62 203	175 579	19 764	5 110	24 875	14.2%	27 313	3 326	30 639	17.5%	47 078	8 437	55 514	31.6%	(13.3%)
B	Karoo Hoogland	NC066	54 175	44 020	98 195	11 678	2 494	14 173	14.4%	16 107	7 993	24 100	24.5%	27 785	10 487	38 272	39.0%	21.3%
B	Khai-Ma	NC067	69 085	27 506	96 591	11 401	1 812	13 212	13.7%	11 660	2 705	14 365	14.9%	23 061	4 517	27 578	28.6%	(17.7%)
C	Namakwa	DC6	70 048	2 820	72 868	13 933	-	13 933	19.1%	16 210	2 608	18 818	25.8%	30 142	2 608	32 750	44.9%	(6.6%)
	Total Namakwa		764 555	206 740	971 295	129 678	16 887	146 565	15.1%	163 753	24 701	188 454	19.4%	293 431	41 588	335 019	34.5%	(3.4%)
B	Ubuntu	NC071	184 537	14 862	199 399	20 693	1 570	22 263	11.2%	25 375	686	26 061	13.1%	46 067	2 256	48 324	24.2%	(4.4%)
B	Umsobomvu	NC072	155 860	25 657	181 518	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Emthanjeni	NC073	246 162	58 436	304 598	56 531	5 979	62 510	20.5%	45 713	7 926	53 640	17.6%	102 245	13 905	116 150	38.1%	(4.7%)
B	Kareeberg	NC074	73 244	71 297	144 541	13 265	4 633	17 898	12.4%	13 928	12 274	26 202	18.1%	27 193	16 907	44 100	30.5%	62.4%
B	Renosterberg	NC075	69 087	15 926	85 013	12 768	1 360	14 128	16.6%	10 700	3 939	14 640	17.2%	23 469	5 299	28 768	33.8%	9.6%
B	Thembelihle	NC076	67 356	33 367	100 722	11 837	4 974	16 811	16.7%	14 631	6 023	20 654	20.5%	26 469	10 997	37 466	37.2%	23.3%
B	Siyathemba	NC077	108 583	18 324	126 907	21 108	-	21 108	16.6%	27 234	-	27 234	21.5%	48 342	-	48 342	38.1%	6.1%
B	Siyancuma	NC078	185 238	31 026	216 264	36 036	3 210	39 245	18.1%	30 892	7 544	38 436	17.8%	66 928	10 753	77 681	35.9%	(6.3%)
C	Pixley Ka Seme (NC)	DC7	55 773	1 650	57 423	13 140	-	13 140	22.9%	23 997	987	24 984	43.5%	37 137	987	38 124	66.4%	69.8%
	Total Pixley ka Seme (NC)		1 145 840	270 545	1 416 385	185 378	21 727	207 105	14.6%	192 470	39 379	231 849	16.4%	377 848	61 105	438 954	31.0%	(6.0%)
B	!Kai! Garib	NC082	231 232	26 434	257 666	40 546	6 835	47 381	18.4%	76 601	4 629	81 230	31.5%	117 147	11 464	128 611	49.9%	12.5%
B	!Kheis	NC084	59 722	14 567	74 289	9 493	7 034	16 527	22.2%	9 829	635	10 463	14.1%	19 321	7 669	26 991	36.3%	(24.1%)
B	Tsantsabane	NC085	227 938	20 829	248 767	30 997	-	30 997	12.5%	12 515	-	12 515	5.0%	43 513	-	43 513	17.5%	(71.1%)
B	Kgatelopele	NC086	97 319	17 275	114 594	19 510	4 189	23 698	20.7%	20 917	14 310	35 227	30.7%	40 427	18 498	58 925	51.4%	55.3%
B	Dawid Kruiper	NC087	748 051	104 150	852 202	130 831	11 108	141 938	16.7%	137 826	12 153	149 979	17.6%	268 657	23 261	291 918	34.3%	1.8%
C	Z F Mgcawu	DC8	70 327	2 905	73 231	23 748	7	23 755	32.4%	18 915	856	19 772	27.0%	42 664	863	43 527	59.4%	17.1%
	Total Z F Mgcawu		1 434 589	186 160	1 620 749	255 126	29 172	284 298	17.5%	276 603	32 583	309 187	19.1%	531 729	61 755	593 484	36.6%	(2.2%)
B	Sol Plaatje	NC091	2 046 855	333 242	2 380 097	594 260	18 999	613 259	25.8%	433 702	53 371	487 072	20.5%	1 027 961	72 370	1 100 331	46.2%	4.0%
B	Dikgatlong	NC092	192 384	32 710	225 094	40 446	2 069	42 515	18.9%	45 827	5 105	50 932	22.6%	86 273	7 173	93 446	41.5%	(8.5%)
B	Magareng	NC093	150 073	30 166	180 239	13 148	545	13 693	7.6%	21 047	2 124	23 171	12.9%	34 195	2 668	36 863	20.5%	45.4%
B	Phokwane	NC094	303 796	68 891	372 687	35 513	4 705	40 217	10.8%	11 577	-	11 577	3.1%	47 090	4 705	51 795	13.9%	(64.7%)
C	Frances Baard	DC9	128 517	8 050	136 567	18 576	3 668	22 243	16.3%	9 813	1 165	10 979	8.0%	28 389	4 833	33 222	24.3%	(63.9%)
	Total Frances Baard		2 821 625	473 058	3 294 684	701 942	29 984	731 927	22.2%	521 966	61 764	583 731	17.7%	1 223 908	91 749	1 315 657	39.9%	(3.2%)
	Total Northern Cape		7 322 086	1 433 466	8 755 553	1 473 233	145 928	1 619 162	18.5%	1 429 020	233 886	1 662 906	19.0%	2 902 254	379 814	3 282 068	37.5%	2.5%

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	R thousands	Code	Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Q2 of 2017/18 to Q2 of 2018/19
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	North West																	
B	Moretele	NW371	476 225	197 384	673 609	94 176	11 769	105 945	15.7%	119 530	48 070	167 600	24.9%	213 706	59 839	273 545	40.6%	(2.9%)
B	Madibeng	NW372	2 385 364	285 258	2 670 622	324 644	36 280	360 924	13.5%	357 902	64 365	422 268	15.8%	682 546	100 645	783 192	29.3%	(5.3%)
B	Rustenburg	NW373	4 772 532	829 492	5 602 025	1 073 283	129 929	1 203 212	21.5%	944 638	103 041	1 047 679	18.7%	2 017 921	232 971	2 250 891	40.2%	13.0%
B	Kgetlengrivier	NW374	228 993	59 122	288 115	20 266	1 100	21 366	7.4%	19 036	-	19 036	6.6%	39 302	1 100	40 402	14.0%	(51.4%)
B	Moses Kotane	NW375	858 517	241 734	1 100 251	183 437	32 900	216 337	19.7%	231 784	50 251	282 035	25.6%	415 221	83 151	498 372	45.3%	3.8%
C	Bojanala Platinum	DC37	302 435	19 671	322 107	45 680	55	45 736	14.2%	99 379	129	99 508	30.9%	145 059	185	145 244	45.1%	29.4%
	Total Bojanala Platinum		9 024 066	1 632 662	10 656 728	1 741 487	212 033	1 953 520	18.3%	1 772 269	265 857	2 038 126	19.1%	3 513 756	477 890	3 991 646	37.5%	5.4%
B	Ratlou	NW381	148 708	32 709	181 417	33 545	14 545	48 090	26.5%	38 715	11 556	50 271	27.7%	72 259	26 102	98 361	54.2%	7.2%
B	Tswaing	NW382	200 323	51 044	251 367	17 204	-	17 204	6.8%	48 612	416	49 028	19.5%	65 816	416	66 232	26.3%	173.3%
B	Mafikeng	NW383	751 797	148 744	900 541	98 933	4 666	103 600	11.5%	136 439	6 552	142 991	15.9%	235 372	11 218	246 590	27.4%	(39.0%)
B	Ditsobotla	NW384	467 243	45 851	513 094	87 410	8 176	95 586	18.6%	111 889	23 543	135 432	26.4%	199 299	31 719	231 018	45.0%	29.9%
B	Ramotshere Moiloa	NW385	333 943	55 120	389 063	64 002	18 213	82 215	21.1%	52 847	19 921	72 768	18.7%	116 849	38 134	154 983	39.8%	(21.7%)
C	Ngaka Modiri Molema	DC38	882 402	306 210	1 188 612	137 062	24 346	161 408	13.6%	157 063	103 439	260 502	21.9%	294 124	127 785	421 909	35.5%	26.2%
	Total Ngaka Modiri Molema		2 784 417	639 678	3 424 094	438 155	69 947	508 102	14.8%	545 565	165 427	710 992	20.8%	983 720	235 374	1 219 094	35.6%	1.1%
B	Naledi (NW)	NW392	372 792	36 127	408 920	61 078	-	61 078	14.9%	63 656	3 275	66 931	16.4%	124 734	3 275	128 009	31.3%	(17.7%)
B	Mamusa	NW393	180 900	27 711	208 611	21 929	-	21 929	10.5%	25 020	-	25 020	12.0%	46 949	-	46 949	22.5%	40.7%
B	Greater Taung	NW394	263 437	58 461	321 898	52 119	19 494	71 613	22.2%	45 118	14 139	59 258	18.4%	97 237	33 634	130 871	40.7%	9.6%
B	Lekwa-Teemane	NW396	282 712	23 360	306 072	24 476	6 088	30 563	10.0%	36 088	3 622	39 710	13.0%	60 564	9 709	70 274	23.0%	(24.9%)
B	Kagisano-Molopo	NW397	179 089	57 150	236 239	26 283	2 757	29 040	12.3%	43 721	3 617	47 338	20.0%	70 004	6 374	76 378	32.3%	22.3%
C	Dr Ruth Segomotsi Mompati	DC39	375 791	375 990	751 781	61 855	56 012	117 867	15.7%	75 072	118 700	193 772	25.8%	136 927	174 711	311 639	41.5%	4.7%
	Total Dr Ruth Segomotsi Mompati		1 654 721	578 799	2 233 520	247 741	84 350	332 091	14.9%	288 675	143 353	432 028	19.3%	536 416	227 704	764 119	34.2%	0.5%
B	City of Matlosana	NW403	3 119 078	220 390	3 339 468	238 333	17 224	255 557	7.7%	690 528	66 854	757 382	22.7%	928 861	84 077	1 012 938	30.3%	66.7%
B	Maquassi Hills	NW404	398 309	68 035	466 344	28 823	6 187	35 010	7.5%	28 961	-	28 961	6.2%	57 784	6 187	63 971	13.7%	(45.6%)
B	J B Marks	NW405	1 812 442	132 447	1 944 888	354 701	11 903	366 604	18.8%	332 919	28 728	361 647	18.6%	687 620	40 631	728 251	37.4%	(9.7%)
C	Dr Kenneth Kaunda	DC40	187 663	3 472	191 135	33 655	132	33 787	17.7%	37 526	1 434	38 960	20.4%	71 182	1 566	72 748	38.1%	38.9%
	Total Dr Kenneth Kaunda		5 517 493	424 343	5 941 835	655 512	35 446	690 958	11.6%	1 089 934	97 016	1 186 950	20.0%	1 745 446	132 462	1 877 908	31.6%	26.8%
	Total North West		18 980 696	3 275 482	22 256 178	3 082 895	401 776	3 484 671	15.7%	3 696 443	671 653	4 368 096	19.6%	6 779 338	1 073 429	7 852 767	35.3%	9.1%

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	R thousands	Code	Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Q2 of 2017/18 to Q2 of 2018/19
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Western Cape																	
A	Cape Town	CPT	39 604 509	8 456 748	48 061 257	8 002 898	611 415	8 614 313	17.9%	9 314 148	1 268 302	10 582 450	22.0%	17 317 047	1 879 717	19 196 763	39.9%	1.9%
	Total Metros		39 604 509	8 456 748	48 061 257	8 002 898	611 415	8 614 313	17.9%	9 314 148	1 268 302	10 582 450	22.0%	17 317 047	1 879 717	19 196 763	39.9%	1.9%
B	Matzikama	WC011	313 308	59 862	373 170	62 378	3 942	66 320	17.8%	72 013	8 669	80 682	21.6%	134 391	12 611	147 002	39.4%	23.1%
B	Cederberg	WC012	291 744	68 091	359 835	68 953	3 978	72 931	20.3%	70 449	23 469	93 917	26.1%	139 402	27 446	166 848	46.4%	36.9%
B	Bergrivier	WC013	335 845	45 664	381 509	61 720	5 508	67 228	17.6%	80 145	7 504	87 649	23.0%	141 865	13 012	154 877	40.6%	22.2%
B	Saldanha Bay	WC014	1 149 252	329 140	1 478 393	198 844	59 939	258 783	17.5%	235 386	71 107	306 493	20.7%	434 230	131 046	565 276	38.2%	21.8%
B	Swartland	WC015	686 703	87 246	773 949	112 107	6 611	118 718	15.3%	137 228	29 347	166 575	21.5%	249 335	35 958	285 293	36.9%	(2.0%)
C	West Coast	DC1	353 845	3 355	357 199	69 586	194	69 781	19.5%	97 553	950	98 504	27.6%	167 139	1 145	168 284	47.1%	7.0%
	Total West Coast		3 130 697	593 358	3 724 055	573 588	80 172	653 760	17.6%	692 773	141 047	833 820	22.4%	1 266 361	221 218	1 487 580	39.9%	15.9%
B	Witzenberg	WC022	584 583	81 321	665 904	102 892	13 784	116 676	17.5%	133 540	18 112	151 652	22.8%	236 433	31 896	268 328	40.3%	21.7%
B	Drakenstein	WC023	2 334 693	454 040	2 788 733	433 654	105 351	539 006	19.3%	585 877	127 730	713 607	25.6%	1 019 532	233 081	1 252 613	44.9%	(10.9%)
B	Stellenbosch	WC024	1 716 330	528 041	2 244 371	250 795	13 179	263 974	11.8%	410 860	134 321	545 181	24.3%	661 655	147 500	809 155	36.1%	23.9%
B	Breede Valley	WC025	1 011 348	226 517	1 237 865	175 576	36 366	211 942	17.1%	188 244	50 082	238 325	19.3%	363 820	86 448	450 268	36.4%	(6.1%)
B	Langeberg	WC026	680 023	88 111	768 134	147 935	25 139	173 075	22.5%	163 216	33 209	196 425	25.6%	311 152	58 348	369 500	48.1%	10.2%
C	Cape Winelands DM	DC2	405 077	31 481	436 558	68 941	66	69 006	15.8%	100 081	5 042	105 123	24.1%	169 022	5 107	174 129	39.9%	24.8%
	Total Cape Winelands		6 732 053	1 409 512	8 141 565	1 179 794	193 885	1 373 679	16.9%	1 581 818	368 496	1 950 314	24.0%	2 761 613	562 380	3 323 993	40.8%	3.6%
B	Theewaterskloof	WC031	551 182	78 756	629 938	106 696	6 607	113 303	18.0%	115 556	9 733	125 289	19.9%	222 252	16 339	238 592	37.9%	26.3%
B	Overstrand	WC032	1 134 245	194 237	1 328 482	226 757	7 907	234 664	17.7%	283 255	26 965	310 220	23.4%	510 012	34 871	544 884	41.0%	6.4%
B	Cape Agulhas	WC033	350 454	30 946	381 400	68 285	8 177	76 462	20.0%	66 189	3 518	69 707	18.3%	134 474	11 694	146 169	38.3%	(17.0%)
B	Swellendam	WC034	264 756	16 975	281 731	54 075	1 908	55 983	19.9%	54 725	4 710	59 435	21.1%	108 800	6 618	115 418	41.0%	2.9%
C	Overberg	DC3	201 905	32 741	234 646	39 963	4 941	44 904	19.1%	54 979	10 534	65 513	27.9%	94 942	15 474	110 416	47.1%	42.1%
	Total Overberg		2 502 542	353 654	2 856 196	495 776	29 539	525 315	18.4%	574 704	55 459	630 163	22.1%	1 070 481	84 997	1 155 478	40.5%	8.9%
B	Kannaland	WC041	143 977	44 978	188 955	34 177	1 806	35 983	19.0%	35 175	2 188	37 363	19.8%	69 352	3 994	73 346	38.8%	1.4%
B	Hessequa	WC042	472 975	100 582	573 557	77 160	10 524	87 684	15.3%	88 588	22 956	111 545	19.4%	165 748	33 480	199 228	34.7%	12.8%
B	Mossel Bay	WC043	983 307	181 755	1 165 062	176 634	14 173	190 807	16.4%	189 121	31 936	221 057	19.0%	365 755	46 109	411 864	35.4%	(11.0%)
B	George	WC044	1 956 195	429 111	2 385 306	368 017	27 847	395 864	16.6%	413 425	52 509	465 933	19.5%	781 442	80 355	861 797	36.1%	(12.5%)
B	Oudtshoorn	WC045	655 203	58 732	713 935	125 850	5 648	131 499	18.4%	152 078	8 956	161 034	22.6%	277 928	14 604	292 532	41.0%	1.2%
B	Bitou	WC047	617 565	81 969	699 534	116 902	13 252	130 154	18.6%	171 314	22 673	193 987	27.7%	288 216	35 925	324 141	46.3%	19.4%
B	Knysna	WC048	878 261	150 742	1 029 002	163 164	24 167	187 331	18.2%	186 731	21 072	207 803	20.2%	349 895	45 239	395 134	38.4%	18.5%
C	Garden Route	DC4	387 838	9 303	397 141	46 032	35	46 067	11.6%	58 380	609	58 989	14.9%	104 412	644	105 056	26.5%	(36.7%)
	Total Garden Route		6 095 321	1 057 172	7 152 493	1 107 936	97 452	1 205 388	16.9%	1 294 813	162 898	1 457 711	20.4%	2 402 749	260 350	2 663 099	37.2%	(3.3%)
B	Laingsburg	WC051	91 087	10 367	101 454	12 343	3 358	15 701	15.5%	33 426	2 006	35 432	34.9%	45 769	5 364	51 133	50.4%	5.6%
B	Prince Albert	WC052	82 342	15 700	98 042	22 754	573	23 328	23.8%	15 474	1 804	17 277	17.6%	38 228	2 377	40 605	41.4%	(41.3%)
B	Beaufort West	WC053	319 844	24 187	344 031	80 227	3 961	84 187	24.5%	111 700	5 470	117 170	34.1%	191 927	9 431	201 358	58.5%	30.0%
C	Central Karoo	DC5	80 483	1 015	81 499	19 219	131	19 350	23.7%	22 118	95	22 213	27.3%	41 337	226	41 563	51.0%	7.2%
	Total Central Karoo		573 756	51 269	625 025	134 543	8 023	142 566	22.8%	182 718	9 375	192 093	30.7%	317 261	17 398	334 659	53.5%	10.5%
	Total Western Cape		58 638 879	11 921 714	70 560 592	11 494 536	1 020 485	12 515 022	17.7%	13 640 975	2 005 575	15 646 550	22.2%	25 135 511	3 026 061	28 161 572	39.9%	2.6%